

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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CARROLL COUNTY

	TENNESSEE	CARROLL COUNTY
Population estimates, July 1, 2015	6,600,299	27,910
Population estimates base, April 1, 2010	6,346,275	28,505
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-2.1
Persons under 5 years, percent, July 1, 2014	6.1	6.0
Persons under 18 years, percent, July 1, 2014	22.8	21.6
Persons 65 years and over, percent, July 1, 2014	15.1	19.7
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	78.9
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	15.6
Veterans, 2010-2014	471,819	2,269
Households, 2010-2014	2,487,349	11,096
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$19,461
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$36,168
Persons in poverty, percent	18.3	20.8
Land area in square miles, 2010	41,234.90	599.25
Population per square mile, 2010	153.9	47.6

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Carroll

2015-16 Tax Collections	Atwood	Bruceton	Clarksburg	Hollow Rock	Huntingdon	McKenzie	McLemoresville	Trezevant	Carroll County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,694	\$71,694
Beer	\$458	\$722	\$192	\$351	\$1,946	\$2,593	\$172	\$419	\$18,488	\$25,340
Business Tax	\$0	\$6,147	\$0	\$0	\$111,626	\$77,682	\$0	\$3,295	\$209,986	\$408,738
Excise	\$0	\$6,548	\$0	\$0	\$11,829	\$20,684	\$317	\$5,182	\$133,242	\$177,802
Gas & Motor Fuel	\$27,544	\$43,401	\$11,540	\$21,084	\$117,017	\$155,925	\$10,336	\$25,224	\$1,991,073	\$2,403,143
Income Tax	\$1,115	\$2,764	\$276	\$2,307	\$37,902	\$37,323	\$0	\$13,191	\$19,591	\$114,468
Mixed Drink	\$0	\$0	\$0	\$0	\$1,224	\$4,143	\$0	\$0	\$1,887	\$7,254
Sales	\$75,396	\$118,802	\$31,589	\$57,713	\$320,314	\$426,817	\$28,294	\$69,046	\$4,494	\$1,132,466
Telecomm Sales	\$83	\$130	\$35	\$63	\$351	\$467	\$31	\$76	\$3,809	\$5,044
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,105	\$16,105
TVA Replacement	\$11,007	\$17,344	\$4,612	\$8,426	\$46,764	\$62,313	\$4,131	\$10,080	\$805,454	\$970,131
Total	\$115,603	\$195,857	\$48,243	\$89,943	\$648,973	\$787,947	\$43,280	\$126,515	\$3,275,823	\$5,332,185

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Carroll County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$77,783	\$0	\$77,783
Agricultural Resources Conservation Fund	\$97,379	\$0	\$97,379
Fairs	\$827	\$0	\$827
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$597,400	\$290,400	\$1,119,700	\$2,007,500	174
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$23,200	\$93,200	\$0	\$116,400	28
Independent Living	\$5,500	\$6,100	\$0	\$11,600	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$409,364	\$0	\$409,364	-
Fire Academy Trainees	\$0	\$0	\$0	61
Firefighter Supplements	\$600	\$0	\$600	1
Police Pay Supplements (POST)	\$30,600	\$0	\$30,600	51
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,655	\$29,160	\$30,815	5,660	92
OPTIONS	\$68,890	\$0	\$68,890	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$11,760	\$11,760	-	488

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$143,484	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$8,797,000	\$308

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$343,300	\$0	\$343,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$785,300	\$0	\$785,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$68,353	\$0	\$68,353

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$379,175	\$48,936	\$428,111	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$20,075	\$0	\$20,075
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$1,985,000	\$10,712	\$1,995,712	3	6
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	6	-

Special Schools Operations Name(s): None

Hollow Rock-Bruceton

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,439,000	\$703,075	\$4,142,075	627	43
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Huntingdon SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$95,000	\$0	\$95,000	177	-
K-12 Programs	\$6,247,000	\$1,162,094	\$7,409,094	1,202	80
Pre-Kindergarten Programs	\$310,555	\$0	\$310,555	61	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

McKenzie SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,879,000	\$1,189,730	\$8,068,730	1,320	84
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	12	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

South Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$65,000	\$0	\$65,000	62	-
K-12 Programs	\$1,981,000	\$356,953	\$2,337,953	350	22
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	21	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

West Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,093,000	\$1,111,809	\$6,204,809	911	62
Pre-Kindergarten Programs	\$207,037	\$0	\$207,037	44	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$84,160	\$0	\$84,160	-
Historical Commission Grants	\$3,334	\$0	\$3,334	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Carroll County Historical Society

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	23,804	184,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,062	\$2,290	\$0	\$0	\$4,365	4
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,046	\$40,046	45
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	259
Project Diabetes	\$2,881	\$0	\$0	\$0	\$2,881	425
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,374	\$8,119	\$0	\$0	\$13,493	30
Tobacco Settlement Funds	\$22,332	\$0	\$0	\$0	\$22,332	-
Women, Infant, Children (WIC)	\$0	\$428,730	\$154,128	\$0	\$582,858	1,096

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,232,000	\$0	\$1,232,000	1	19	583	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	338	\$2,203	435	\$2,354,189
University of Tennessee	\$148,342	\$0	\$148,342	-	3	317	-	\$0	-	\$0
UT- County Technical Advisory Service	\$635	\$0	\$635	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$15,992	\$0	\$15,992	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,135	\$0	\$8,135	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at McKenzie

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	210

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$635,401	\$635,401	\$0	260,156
Child Care Certificate Program	\$0	\$0	\$0	\$145,781	118
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,860,858	2,430
Families First Cash Assistance	\$83,992	\$304,681	\$388,673	\$0	5,040
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,016,613	\$9,016,613	\$0	76,081
Vocational Rehabilitation (Direct Client Services)	\$13,866	\$51,232	\$65,098	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,917	\$0	\$31,917	-	10
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$169	\$0	\$169	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$17,288	\$51,863	\$69,151	68	-	12
Unemployment Insurance Benefits (through May 15, 2016)	\$1,446,771	\$0	\$1,446,771	-	-	-
Workers Compensation	\$29,900	\$0	\$29,900	-	275	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$342,691	25	\$5,257,652

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$113,814	\$0	\$0	\$113,814	149
Crisis Services Continuum	\$72,334	\$0	\$0	\$72,334	508
Other Mental Health Services	\$0	\$0	\$0	\$186,148	657
Regional Mental Health Institute	\$0	\$0	\$0	\$2,705,294	56
Substance Abuse Services	\$0	\$0	\$0	\$220,483	85

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$237,113	\$1,413,248	\$1,650,361	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$19,099	\$15,794	\$34,893	2	3	-	92	4	99

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$291,280	\$0	\$291,280	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	553	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,418

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$2,245	\$2,245

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$9,090,444	\$16,908,253	\$25,998,697	3,899
Children on TennCare	\$5,405,095	\$10,053,492	\$15,458,587	4,289
CHOICES Enrollees	\$4,407,931	\$8,198,764	\$12,606,695	248
Cover Kids	\$48,791	\$626,803	\$675,594	314
Cover RX	\$84,106	\$0	\$84,106	389
Intellectual and Developmental Disabilities Waivers	\$1,210,515	\$2,251,561	\$3,462,076	41
Supplemental Hospital Payments	\$1,342,778	\$2,892,112	\$4,234,890	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$34,247	\$2,800	\$37,047

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,833	\$2,611	\$7,444	2	42
Other Forensic Tests	\$0	\$0	\$0	-	170

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$28,940	\$927,282	\$956,222	5	667	672

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	21,670	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$64,658	\$0	\$64,658	-	-
Highway Safety Grants	\$0	\$262,951	\$262,951	-	-
State Aid Road Program	\$511,835	\$0	\$511,835	-	-
State-maintained Highways	\$1,882,253	\$0	\$1,882,253	228	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,928,071	\$0	\$11,928,071

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,659,000	\$9,659,000	2,945

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$131,544	\$131,544	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$976	\$0	\$976	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,971	1,827	383

Wildlife Management Areas Acres: 15,178

Wildlife Management Areas Name(s): Jarrell Switch Waterfowl Refuge , Harts Mill WMA, Natchez Trace WMA, Carroll Lake SFA